

FY 2023 Summary of charter school adopted budget

CTDS number 078962000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
<b>1000 Schoolwide Project</b>			
1000 Regular education			
1000 Instruction	84,154	87,107	3.5%
Support services			
2100 Students	74,813	79,220	5.9%
2200 Instruction	111,238	118,773	6.8%
2300 General administration	0	0	
2400 School administration	60,389	57,698	-4.5%
2500 Central services	55,234	57,824	4.7%
2600 Operation & maintenance of plant	93,621	96,458	3.0%
2900 Other support services	750	700	-6.7%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	480,199	497,780	3.7%
200 Special education			
1000 Instruction	41,312	42,500	2.9%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	41,312	42,500	2.9%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	521,511	540,280	3.6%

The budget of SC Jensen Corporation, Inc. for fiscal year 2024 was officially proposed by the Governing Board on June 30, 2023. The complete budget may be reviewed by contacting Danielle Pollard at 6025647365 or 078962@intellschool.org.

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
<b>Special education programs</b>			
Total all disability classifications	41,312	42,500	2.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	41,312	42,500	2.9%

<b>Expenses by project</b>			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	521,511	540,280	3.6%
Classroom Site Project	46,019	41,690	-9.4%
Instructional Improvement	1,000	1,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	232,160	255,362	10.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	800,690	838,332	4.7%

<b>Average teacher salary</b>	
Average salary of all teachers employed in the budget year 2024	53,000
Average salary of all teachers employed in the prior year 2023	49,750
Increase in average teacher salary from the prior year 2023	3,250
Percentage increase	6.5%

Comments on average salary calculation (optional):